

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Connecticut**

PJ's Total HOME Allocation Received: **\$164,228,600**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	91.26 %	93.91 %	42
% of Funds Disbursed	82.6 %	86.82 %	42
Leveraging Ratio for Rental Activities	4.02	3.97	20
% of Completed Rental Disbursements to All Rental Commitments**	86.82 %	93.48 %	46
% of Completed CHDO Disbursements to All CHDO Reservations**	87.69 %	79.84 %	15
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	85.82 %	80.08 %	19
% of 0-30% AMI Renters to All Renters**	53.44 %	37.15 %	9
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.16 %	98.63 %	40
<u>Overall Ranking:</u>			13 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$37,065	\$26,994	1,961 Units 64.7 %
Homebuyer Unit	\$56,722	\$12,921	493 Units 16.3 %
Homeowner-Rehab Unit	\$33,645	\$19,896	123 Units 4.1 %
TBRA Unit	\$8,351	\$2,969	453 Units 15 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Connecticut CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$123,307	\$188,490	\$38,170
State:*	\$100,190	\$97,377	\$31,270
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	25.2	39.5	66.4	40.4
Black/African American:	33.9	33.7	20.5	33.3
Asian:	0.4	2.7	1.6	0.0
American Indian/Alaska Native:	0.4	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.4	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.6	0.8	0.0
Asian/Pacific Islander:	0.2	0.2	0.0	6.4

ETHNICITY:

Hispanic	39.5	22.4	9.0	19.9
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HOUSEHOLD SIZE:

1 Person:	37.1	19.3	21.3	4.6
2 Persons:	23.5	21.8	27.0	34.2
3 Persons:	18.6	25.9	19.7	31.6
4 Persons:	11.7	20.2	18.9	21.2
5 Persons:	6.3	8.8	7.4	7.7
6 Persons:	1.9	3.3	2.5	0.7
7 Persons:	0.5	0.4	2.5	0.0
8 or more Persons:	0.4	0.2	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	23.5	27.9	32.2
Elderly:	26.8	2.3	4.9	1.3
Related/Single Parent:	37.2	35.2	22.1	59.8
Related/Two Parent:	11.9	31.1	38.5	5.5
Other:	4.9	8.0	6.6	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.3	0.8 [#]
HOME TBRA:	0.2	
Other:	11.8	
No Assistance:	50.7	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

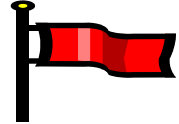


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut State: CT

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	86.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	87.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	98.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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